

I HEREBY MOVE THAT _____ ORDINANCE XX APPROPRIATION
ORDINANCE # 80-12, ENTITLED TO APPROPRIATE FUNDS
FROM MVH FUND _____

BE INTRODUCED AND READ FOR FIRST READ BY TITLE ONLY
AT THE COUNCIL MEETING HELD ON OCTOBER 23, 1980

Ronald W. O'Connell
Signature

APPROPRIATION ORDINANCE 80-12

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE MOTOR VEHICLE HIGHWAY FUND EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

<u>MOTOR VEHICLE HIGHWAY FUND</u>	<u>Amount Requested</u>	<u>Amount Granted</u>
#11 Salaries & Wages	\$ 7,303.40	\$7,303.40
#32 Garage & Motor	7,654.40	7,654.40
#61 PERF	350.00	350.00
#62 FICA	429.00	429.00
#72 Equipment	856.36	856.36
Total	\$16,593.16	\$16,593.16

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 6th day of November, 1980.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 7th day of November, 1980 at the hour of nine o'clock a.m.

ATTEST:

Nora M. Connors
Nora M. Connors, City Clerk

SIGNED and APPROVED by me upon this 10th day of November, 1980.

Francis X. McCloskey
Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

Several unusual and unanticipated payments have been receipted into the MVH fund. This ordinance appropriates those payments into the budget to enlarge it for the remainder of the year.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 80-12 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ☒
Unforeseen Need _____

Emergency _____
Other _____

Funds Affected by Request:

Fund(s) Affected	<u>Motor Vehicle Highway</u>	
Fund Balance as of January 1	\$ 198,802.01	\$ _____
Revenue to Date	556,347.33	_____
Revenue Expected for Rest of Year	83,973.53	_____
Appropriations to Date	708,874.17	_____
Unappropriated Balance	130,248.70	_____
Effect of Proposed Legislation (+/-)	_____	_____
Projected Balance	\$ _____	\$ _____

Signature of Controller _____

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ☒

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

This ordinance merely takes advantage of some unanticipated receipts to extend the 1980 budget.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Public Works

By _____ Date 10/10/80

